

12/7/2007

FY 09 SUPPLEMENTAL BUDGET

GOVERNOR'S DECISION	
Amount	

[illegible][illegible][illegible]

PART B: NEW REQUESTS						
Request Category	Dept Pri	Prog ID	Proj No.	Project Title	MOF	FY 09
	5	UOH 900	521	SYS, Infrastructure Improvements, Statewide (6,221,000) Plans, design, construction, and equipment for infrastructure and related improvements at University campuses.	C	
				- UHM, Energy Conservation Modifications—Lighting Retrofits	C	2,550,000
				- UHM, Coconut Island, Shore Protection and Sea Wall Repair	C	1,892,000
				- UHH, Electrical Generator with Heat Recovery	C	200,000
				- UHH, Entrance Improvements, Theater and Kapiolani Entrances	C	965,000
				- UHH, Utility Grid, Phase IV—Telecommunications Infrastructure	C	614,000
	6	UOH 100	300	UHM, Women's Locker Room Improvements for Title IX Compliance, Oahu Design, construction, and equipment for renovations and improvements to the Women's Locker Room.	C	3,195,000
	7	UOH 100	M94	UHM, Energy Conservation Modifications—Air Conditioning Retrofits, Oahu Design and construction for modification of air conditioning systems.	C	2,500,000
	8	UOH 900	546	SYS, Information Technology Center, Oahu Design and construction for an information technology and emergency operations center building to service the University of Hawaii System.	C	54,429,000
	9	UOH 100	111	UHM, New Gymnasium to Replace Klum Gym, Oahu Plans for a new gymnasium to replace Klum Gym.	C	238,000
	10	UOH 800	L28	LEE, Education and Innovation Instructional Facility, Oahu Construction, and equipment for an Education and Innovation Instructional Facility.	C	23,179,000
	11	UOH 800	A32	HON, Advanced Technology Training Center, Oahu Construction and equipment for an Advanced Technology Training Center at Honolulu Community College.	C	36,392,000
	12	UOH 100	109	UHM, New Classroom Building, Oahu Design for new classroom and office building at UH Manoa.	C	7,518,000
	13	UOH 210	453	UHH, Electrical Generator with Heat Recovery, Hawaii Plans, design, and equipment for an electrical generator with a heat recovery system.	C	3,500,000
	14	UOH 210	347	UHH, Hawaiian Language Building, Hawaii Design, construction, and equipment for the Hawaiian Language Building.	C	19,893,000
	15	UOH 900	503	SYS, Major CIP Planning, Statewide (12,800,000) Plans for long range development plan updates, project development reports, and other University planning requirements.	C	
				- UHM, New Research Facilities, Project Development Report	C	1,000,000
				- UHM, Student Housing, Renovations and New Developments	C	5,000,000
				- UHH, Long Range Development Plan Update	C	500,000
				- UHH, Mohouli/Kapiolani Property Long Range Development Plan	C	500,000
				- UHH, Student Housing, Renovations and New Developments	C	5,000,000
				- HON, Long Range Development Plan Update	C	400,000
				- KAP, Long Range Development Plan Update	C	400,000
	16	UOH 800	M15	MAU, Science Building, Maui Construction and equipment for a new science facility.	C	37,141,000
	17	UOH 100	110	UHM, College of Education, New Building, Oahu Design for a new facility for the College of Education.	C	4,110,000
	18	UOH 210	454	UHH, Emergency Operations Center, Hawaii Design, construction, and equipment for an emergency operations center at UH Hilo.	C	2,200,000
	19	UOH 100	223	UHM, Campus Center Complex, Renovation and Addition, Oahu Construction for renovations and addition to the Campus Center Complex.	C	7,883,000
	20	UOH 100	76	UHM, Gartley Hall Renovation, Oahu Construction for the renovation of Gartley Hall.	E	13,617,000
					C	10,168,000

GOVERNOR'S DECISION
FY 09
-
-
-
-
-
3,195,000
2,500,000
-
-
-
-
-
3,500,000
19,893,000
-
-
-
-
-
-
-
-
-
7,883,000
13,617,000
-

PART B: NEW REQUESTS						
Request Category	Dept Pri	Prog ID	Proj No.	Project Title	MOF	FY 09
	21	UOH 100	84	UHM, Performing Arts Facility and Parking Structure, Oahu Design for a performing arts facility at UH Manoa.	C	3,599,000
	22	UOH 100	187	UHM, Law School Expansion and Renovation, Oahu Design for the expansion and renovation of the William S. Richardson School of Law.	C	7,241,000
	23	UOH 210	455	UHH, Utility Grid, Phase IV--Telecommunications Infrastructure, Hawaii Construction for telecommunications infrastructure for UH Hilo.	C	352,000
	24	UOH 210	415	UHH, Student Housing Dormitories, Hawaii Design to develop and/or acquire student housing at UH Hilo.	C	3,720,000
	25	UOH 210	348	UHH, College of Pharmacy, Hawaii Design for the College of Pharmacy Building.	C	5,500,000
	26	UOH 210	448	UHH, Student Life Complex--Covered Basketball Court, Hawaii Construction and equipment for a covered basketball court at UH Hilo's Student Life Complex.	C	2,750,000
TOTAL						378,731,000

Request Category:
TR Tradeoff
HS Health, Safety, Court Mandates
A Administration's Program Initiatives
O Other

TOTAL			
BY MOF			
General Fund	A	-	-
Special Funds	B	-	-
General Obligation Bonds	C	365,114,000	86,971,000
Reimbursable GO Bonds	D	-	-
Revenue Bonds	E	13,617,000	13,617,000
Federal Funds	N	-	-
Private Contributions	R	-	-
County Funds	S	-	-
Interdepartmental Transfers	U	-	-
Revolving Funds	W	-	-
Other Funds	X	-	-

GOVERNOR'S DECISION
FY 09
-
-
-
-
-
-
-
100,588,000